

## FINANCIAL INFORMATION 2019

### SUMMARIZED STATEMENT OF INCOME AND EXPENDITURE

From 01/01/2019 to 31/12/2019

	€	€
	At 31/12/2019	At 31/12/2018
<b>INCOMES (LEGACIES AND GIFTS)</b>	<b>3,888,115</b>	<b>4,064,169</b>
Grants paid for projects and envelopes voted in 2019	1,193,276	1,618,552
Grants to be paid for projects and envelopes voted in 2019	2,327,505	2,044,794
Other costs and external expenses	344,877	202,891
<b>EXPENSES</b>	<b>3,865,658</b>	<b>3,866,237</b>
<b>OPERATING RESULT</b>	<b>22,457</b>	<b>197,932</b>
Financial Income	581	972
Financial Expenses		129
<b>FINANCIAL RESULTS</b>	<b>581</b>	<b>843</b>
<b>RECURRING INCOME</b>	<b>23,038</b>	<b>198,775</b>

### FINANCIAL OVERVIEW OF THE ACTUAL PAYMENTS PER THEME IN 2019

PROJECTS DEPLOYED AND ENVELOPES USED IN 2019	€
Vocational Agri-school Program in Bolivia	131,460
Sustainable Farming and Livestock in Northern Argentina	37,667
Coffee Program in Indonesia	512,677
Regional Coffee Program in East Africa	418,017
Ethiopia Resilience Program	106,372
Sustainable Rice Program in Ivory Coast	162,072
Program to train female subsistent maize farmers in South Africa	61,000
Vocational Agri-school in Ivory Coast	273,200
Coffee Future Generations Project in Brazil and Colombia	193,061
Financial support to Agri-school in El Cochon, Argentina	44,745
Acai Sustainable Value Chain in Malato, Brazil	74,529
Micro-farming Project in Tapajos, Brazil	91,091
Agroforestry Project in Itatinga, Brazil	23,000
Village enterprizes Project in Nigeria	38,950
Women smallholder empowerment in Ivory Coast	439,501
Sustainable Palm Project in Indonesia	30,184
Feasibility study in Zambia	1,881
Water Access Project in Ethiopia	40,878
2019/2020 Scholarship Program at Oxford University	192,000
LDF Scholarship Program in African universities	11,090
Greenhouse Project in Egypt	10,000
Envelope for Fund for Young Entrepreneurs in Agriculture	95,000
Envelope for Fund for Emergency Food Aid	200,000
Envelope for flexibility management and impact measurement	90,000

**TOTAL PAID  
IN 2019 FOR  
PROJECTS AND  
ENVELOPES**

**€3,278,375**

## FINANCIAL INFORMATION 2019 CONTINUED

### OVERVIEW OF THE EXPECTED PAYMENTS FOR PROJECTS VOTED IN 2017-2019

PROJECTS VOTED IN 2017-2019 TO BE DEPLOYED	€
Program to train female subsistent maize farmers in South Africa	61,177
Coffee Program in Indonesia	721,072
Regional Coffee Program in East Africa	270,560
Sustainable Rice Program in Ivory Coast	183,964
Financial support to Agri-school in El Cochon, Argentina	15,255
Small families production, Argentina	100,000
Ethiopia Resilience Program	80,973
Vocational Agri-school in Ivory Coast	366,400
Coffee Future Generations Project in Brazil and Colombia	10,000
Acai Sustainable Value Chain in Malato, Brazil	69,471
Micro-farming Project in Tapajos, Brazil	4,909
Sustainable Palm Project in Indonesia	64,816
Feasibility study in Zambia	28,119
Coffee vocational training in Indonesia	55,000
Water Access Project Ethiopia	40,879
LDF Scholarship Program in African universities	18,910
Microfarming Project in India	127,000
Extension of Vocational Agri-school Program in Bolivia	109,000

<b>TOTAL AMOUNT TO BE FUNDED FOR PROJECTS TO BE DEPLOYED</b>	<b>€2,327,505</b>
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